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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2003
WASHINGTON, DC, DC

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	DFD Project Financing Personnel Svc					
	CDBG	2,191,329.00	940,535.91	0.00	940,535.91	0.00
	DESCRIPTION: DFD Project Financing Personnel Svc					
2003-0002	Economic & Commercial Development					
	CDBG	1,502,320.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Economic & Commercial Development					
2003-0003	Home Ownership Developer's Incentive Fund					
	CDBG	150,000.00	150,000.00	6,000.00	144,000.00	6,000.00
	DESCRIPTION: Home Ownership Development Incentive Fund					
2003-0004	Program Monitoring & Compliance					
	CDBG	1,043,330.00	1,038,649.47	673,752.53	364,896.94	673,752.53
	DESCRIPTION: Program Monitoring & Compliance					
2003-0005	Tenant's Apartment Purchase Program (FRP)					
	CDBG	331,200.00	3,859,632.21	3,334,263.47	525,368.74	3,334,263.47
	DESCRIPTION: Tenants Apartment Purchase Program (FRP)					

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2003-0012	Neighborhood Investment Program					
	CDBG	7,628,079.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Investment Program					
2003-0013	Single Family Rehabilitation Program					
	CDBG	650,220.00	1,117,800.00	491,036.79	626,763.21	491,036.79
	DESCRIPTION: Single Family Residential Rehabilitation					
2003-0014	FACILITY BASED HOUSING					
	HOPWA	4,000,000.00	4,000,000.00	1,608,620.00	2,391,380.00	1,608,620.00
	DESCRIPTION: TO					
2003-0015	TENANT BASED RENTAL ASSISTANCE					
	HOPWA	2,906,572.00	2,906,572.00	2,906,571.00	1.00	2,906,571.00
2003-0016	HOUSING INFORMATION SERVICES					
	HOPWA	179,900.00	344,543.00	0.00	344,543.00	0.00
2003-0017	SUPPORTIVE SERVICES					
	HOPWA	164,643.00	0.00	0.00	0.00	0.00
2003-0018	HOUSING INFORMATION SERVICES					
	HOPWA	179,900.00	0.00	0.00	0.00	0.00
2003-0019	SHORT TERM RENT MORTGAGE AND UTILITY PAYMENT					
	HOPWA	412,034.00	412,034.00	0.00	412,034.00	0.00
2003-0020	SHORT TERM RENT MORTGAGE AND UTILITY PAYMENTS					

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

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2002-0007	Office of Program Monitoring & Compliance					
	CDBG	652,684.00	622,041.00	622,041.00	0.00	99,265.61
	DESCRIPTION: Office of Program Monitoring & Compliance					
2002-0008	Office of Information Technology					
	CDBG	429,747.00	429,747.00	429,747.00	0.00	0.00
	DESCRIPTION: Office of Information Technology					
2002-0009	Office of Director					
	CDBG	326,653.00	326,479.53	326,479.53	0.00	0.00
	DESCRIPTION: Office of Director					
2002-0010	Office of the Chief Operating Officer					
	CDBG	445,473.00	221,903.00	221,903.00	0.00	0.00
	DESCRIPTION: Office of the chief Operating Officer					
2002-0011	Office of Administrative Support Services					
	CDBG	669,847.00	445,709.21	445,709.21	0.00	161,817.02
	DESCRIPTION: Office of Administrative Support Services					
2002-0012	Office of Comptroller					
	CDBG	1,976,703.00	690,822.28	690,822.28	0.00	2,500.00
	DESCRIPTION: Office of Comptroller					
2002-0013	Neighborhood Initiative Support Program					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Initiative Support Program					

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2002-0021	Emergency Shelter Grant Program					
	ESG	809,250.00	890,231.31	881,419.32	8,811.99	881,399.32
	DESCRIPTION: Emergency Shelter Grant Program					
2002-0022	Community Based Organization Neighborhood Serv Prog					
	CDBG	1,340,000.00	1,983,518.00	1,530,149.26	453,368.74	902,822.43
	DESCRIPTION: Community Based Organization Neighborhood Serv Prog					
2002-0023	ESG General Overhead					
	ESG	20,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION: ESG General Overhead					
2002-0024	Community Activities & Services Support Program					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Community Activities & Services Support Program					
2002-0025	Construction Assistance Program					
	CDBG	2,046,193.00	2,346,046.00	2,294,589.51	51,456.49	76,173.13
	DESCRIPTION: Construction Assistance Program					
2002-0026	National Capital Revalization Corporation					
	CDBG	1,200,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: National Capital Revalization Corporation					
2002-0027	Home Ownership Developer's Incentive Fund					
	CDBG	197,000.00	54,565.50	54,565.50	0.00	7,500.00
	DESCRIPTION: Home Ownership Development Incentive Fund					

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<p>DESCRIPTION: This program combines into one program all of the housing production s upport activities of several programs, including the Community Land Ac quisition Program, Property Purchase for Rehabilitation and Housing De velopment Program, Low-Income Housing Tax Cr</p>						
2001-0008	Neighborhood Development Asst. Pgm.					
	CDBG	4,764,735.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program provides funding for the operation of local community base d development organizations for loan origination, loan packaging, tech nical assistance, predevelopment costs, business management seminars, feasibility analyses, and other approved act DUPLICATION OF PROJECT</p>						
2001-0009	Community Based Org. Neighborhood Serv. Pgm.					
	CDBG	1,340,000.00	1,255,038.00	1,142,203.20	112,834.80	13,453.39
<p>DESCRIPTION: The activity supports housing counseling administered through nonprofi t community based organizations (CBO) which are located in targeted c ommunity development neighborhoods. Housing counseling is provided to low- and moderate-income residents, includi</p>						
2001-0010	Community Activities and Services Support Pgm.					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: The program funds the dissemination of fair housing information to cit izens.</p>						
2001-0012	Home Ownership Developer's Incentive Fund					
	CDBG	197,000.00	197,000.00	197,000.00	0.00	0.00
<p>DESCRIPTION: This program provides grants to Community Development Corporations and other nonprofit development entities to help lower the sales price of units developed by nonprofits to make them affordable by low- and mod erate-income purchasers.</p>						
2001-0015	Community Development Planning Contracts and Studies					
	CDBG	100,000.00	57,270.00	57,270.00	0.00	37,270.00

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<p>DESCRIPTION: The program is a source of low-cost construction and permanent financing for the rehabilitation of residential properties containing five or more units. The principal objective of the program is to stimulate and leverage private investment and financing</p>						
2001-0023	Single Family Rehabilitation Program					
	CDBG	1,186,762.00	470,550.17	470,550.17	0.00	37,309.47
<p>DESCRIPTION: This program is a source of low-cost financing for the rehabilitation of one- to four-unit housing which is either owner-occupied or investor-occupied and located primarily in areas designated as community development areas and the Enterprise Community</p>						
2001-0025	Emergency Shelter Grant (ESG) Program					
	ESG	788,650.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: Grant funds will be available to pay for the cost of outreach staff working at established drop-in centers and will allow additional homeless persons on the street to benefit from outreach services. Funds will be used for emergency homeless prevention g</p>						
2001-0027	Neighborhood Initiatives Support Pgm.(NISP)Equity Grant Fund					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: NISP makes funds available to the Community Development Neighborhood Assistance Program (NDAP). It gives CDCs the ability to take a financial stake in strategic business and economic development projects in their service communities. Funds may be used</p>						
2001-0028	HOPWA YR.10					
	HOPWA	8,721,000.00	0.00	0.00	0.00	0.00
2001-0029	Affordable Housing Production Assistance Program					
	CDBG	400,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: AFFORDABLE HOUSING PRODUCTION ASSISTANCE PROGRAM</p>						
2001-0030	Construction Assistance Program					
	CDBG	10,304,600.00	35,907,493.72	33,683,478.55	2,224,015.17	3,573,197.53

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2001-0038	Home Purchase Assistance Program					
	CDBG	2,677,606.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME PURCHASE ASSISTANCE PROGRAM					
2001-0039	Home Ownership Developer's Incentive Fund					
	CDBG	197,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOME OWNERSHIP DEVELOPER'S INCENTIVE FUND					
2001-0040	HOUSING FINANCE FOR ELDERLY, DEPENDENT & DISABLE					
	CDBG	197,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: HOUSING FINANCE FOR ELDERLY, DEPENDENT & DISABLE					
2001-0041	Office of Strategy and Communications					
	CDBG	800,712.00	419,146.25	419,146.25	0.00	72,216.26
	DESCRIPTION: OFFICE OF STRATEGY AND COMMUNICATIONS					
2001-0042	Single Family Rehabilitation Program					
	CDBG	628,171.00	0.00	0.00	0.00	0.00
	DESCRIPTION: SINGLE FAMILY RESIDENTIAL REHABILITATION PROGRAM					
2001-0043	Special Grants Program					
	CDBG	3,200,000.00	171,000.00	171,000.00	0.00	0.00
	DESCRIPTION: SPECIAL GRANTS PROGRAM					
2001-0044	Urban Renewal Property Management					
	CDBG	808,215.00	0.00	0.00	0.00	0.00
	DESCRIPTION: URBAN RENEWAL & COMMUNITY DEVELOPMENT PROPERTY MANAGEMENT					
2001-0045	Multi-Family Rehabilitation Program					
	CDBG	1,097,591.00	165,003.02	165,003.02	0.00	0.00

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2001-0053	Neighborhood Initiative Support Program					
	CDBG	1,000,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Neighborhood Initiative Support Program					
2001-0054	Homestead Housing Preservation Program					
	CDBG	628,171.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Homestead Housing Preservation Program					
2001-0055	Tenant's Apartment Purchase Program (FRP)					
	CDBG	50,000.00	287,500.00	287,500.00	0.00	64,300.44
	DESCRIPTION: Tenant's Apartment Purchase Program					
2001-0056	Tenant Purchase Technical Assistance					
	CDBG	400,000.00	300,000.00	287,307.47	12,692.53	0.00
	DESCRIPTION: Tenant Purchase Technical Assistance					
2001-0057	FACILITY BASED					
	HOPWA	92,226.00	0.00	0.00	0.00	0.00
	DESCRIPTION: THIS HOUSING PROGRAM WILL TARGET LOW INCOME, INDEGENT, UNINSURED RESIDENTS OF THE DISTRICT OF COLUMBIA WITH HIV/AIDS. THE PROJECT SPONSOR WILL ASSIST WITH RENTAL UNIT PAYMENTS FOR A PERIOD NOT TO EXCEED SIX MONTHS. THE HOUSING PROGRAM WILL ALSO LINK INDIVIDUALS TO SUPPORTIVE SERVICES ELIGIBLE UNDER HOPWA.					
2001-0058	01-WASHINGTON DC					
	HOPWA	4,936,086.00	3,006,093.00	3,006,093.00	0.00	173,599.00
	DESCRIPTION: THIS PROJECT WILL PROVIDE HOUSING IN THE FORM OF EMERGENCY HOUSING, PROJECT BASED HOUSING, AND SCATTERED SITE HOUSING TO LOW INCOME, INDIGENT, UNINSURED INDIVIDUALS OF THE DISTRICT OF COLUMBIA. THIS PROJECT WILL ALSO ASSIST IN PROVIDING SUPPORTIVE SERVICES OR THE LINKAGE TO SUPPORTIVE SERVICES AS IDENTIFIED IN THE FEDERAL REGULATIONS OF HOPWA.					

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<p>DESCRIPTION: THE CONSTRUCTION ASSISTANCE PROGRAM PROVIDES FOR A VARIETY OF SITE DEVELOPMENT ACTIVITIES SUPPORTING THE CONSTRUCTION AND DEVELOPMENT OF RESIDENTIAL, COMMERCIAL, PUBLIC USE, AND INDUSTRIAL PROJECTS. SEPARATE NATIONAL OBJECTIVE AND ELIGIBILITY DETERMINATION</p>						
2000-0005	Economic Development Program--Sec. 108 Repayments CDBG	1,190,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: This program provides for Section 108 loan payments on the Lincoln Theater and Kenilworth/Parkside projects.</p>						
2000-0006	Affordable Housing Production Assistance Program CDBG	400,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: This program combines into one program all of the housing production support activities of several programs, including the Community Land Acquisition Program, Property Purchase for Rehabilitation Program, and Real Estate Appraisal Services. This program</p>						
2000-0007	Community Activities and Services Support Program CDBG	140,000.00	0.00	0.00	0.00	0.00
<p>DESCRIPTION: This program is constructed of several programs that support activities and services in the community, including the Relocation Payments and Assistance Program, Fair Housing Program, Special Disability Services Program, Community Development Planning Con</p>						
2000-0008	Neighborhood Development Assistance Program CDBG	4,506,369.00	4,382,204.72	4,356,030.08	26,174.64	104,135.82
<p>DESCRIPTION: THE PROGRAM PROVIDES FUNDING FOR THE OPERATION OF LOCAL COMMUNITY BASED DEVELOPMENT ORGANIZATIONS FOR LOAN ORIGINATION, LOAN PACKAGING, TECHNICAL ASSISTANCE, PREDEVELOPMENT COSTS, BUSINESS MANAGEMENT SEMINARS, FEASIBILITY ANALYSES, AND OTHER APPROVED ACT</p>						
2000-0009	Community Based Organ Neighbor Serv Prog CDBG	1,831,120.00	1,740,262.21	1,740,262.21	0.00	0.00
<p>DESCRIPTION: THE ACTIVITY SUPPORTS HOUSING COUNSELING ADMINISTERED THROUGH NONPROFIT</p>						